

(3) 재원별 · 경제성질별 결산액

(단위:원)

회계별구분 재원별	계			일반회계			공기업특별회계			기타특별회계		
	예산현액 ㉠	결산액 ㉡	차액 (㉠-㉡)	예산현액 ㉢	결산액 ㉣	차액 (㉢-㉣)	예산현액 ㉤	결산액 ㉥	차액 (㉤-㉥)	예산현액 ㉦	결산액 ㉧	차액 (㉦-㉧)
세입	8,775,689,916,555	8,943,171,491,602	△167,481,575,047	8,165,663,036,942	8,332,660,770,356	△166,997,733,414				610,026,879,613	610,510,721,246	△483,841,633
① 지방세수입	2,224,400,000,000	2,338,215,664,200	△113,815,664,200	2,224,400,000,000	2,338,215,664,200	△113,815,664,200						
지방세	2,224,400,000,000	2,338,215,664,200	△113,815,664,200	2,224,400,000,000	2,338,215,664,200	△113,815,664,200						
② 세외수입	179,152,798,000	194,526,024,917	△15,373,226,917	142,426,110,000	155,708,688,259	△13,282,578,259				36,726,688,000	38,817,336,658	△2,090,648,658
경상적세외수입	27,798,679,000	31,693,723,465	△3,895,044,465	26,788,781,000	30,322,569,539	△3,533,788,539				1,009,898,000	1,371,153,926	△361,255,926
임시적세외수입	151,354,119,000	162,832,301,452	△11,478,182,452	115,637,329,000	125,386,118,720	△9,748,789,720				35,716,790,000	37,446,182,732	△1,729,392,732
③ 지방교부세	799,057,377,000	799,686,684,000	△629,307,000	784,013,105,000	784,102,412,000	△89,307,000				15,044,272,000	15,584,272,000	△540,000,000
지방교부세	799,057,377,000	799,686,684,000	△629,307,000	784,013,105,000	784,102,412,000	△89,307,000				15,044,272,000	15,584,272,000	△540,000,000
⑤ 보조금	4,594,774,265,000	4,642,004,580,420	△47,230,315,420	4,293,641,802,000	4,340,871,667,420	△47,229,865,420				301,132,463,000	301,132,913,000	△450,000
국고보조금등	4,594,774,265,000	4,642,004,580,420	△47,230,315,420	4,293,641,802,000	4,340,871,667,420	△47,229,865,420				301,132,463,000	301,132,913,000	△450,000
⑥ 지방채	177,100,000,000	177,100,000,000		177,100,000,000	177,100,000,000							
국내차입금	177,100,000,000	177,100,000,000		177,100,000,000	177,100,000,000							
⑥ 보전수입등 및내부거래	801,205,476,555	791,638,538,065	9,566,938,490	544,082,019,942	536,662,338,477	7,419,681,465				257,123,456,613	254,976,199,588	2,147,257,025
보전수입등	189,421,778,555	181,452,390,065	7,969,388,490	127,877,248,942	119,365,517,477	8,511,731,465				61,544,529,613	62,086,872,588	△542,342,975
내부거래	611,783,698,000	610,186,148,000	1,597,550,000	416,204,771,000	417,296,821,000	△1,092,050,000				195,578,927,000	192,889,327,000	2,689,600,000
세출	8,775,689,916,555	8,554,742,522,848	220,947,393,707	8,165,663,036,942	7,990,852,530,568	174,810,506,374				610,026,879,613	563,889,992,280	46,136,887,333
① 인건비	382,475,654,000	378,571,253,048	3,904,400,952	381,445,781,000	377,543,343,328	3,902,437,672				1,029,873,000	1,027,909,720	1,963,280
② 물건비	189,069,030,480	178,397,632,300	10,671,398,180	152,484,280,600	143,064,100,930	9,420,179,670				36,584,749,880	35,333,531,370	1,251,218,510

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	예산현액 ㉠	결산액 ㉡	차액 (㉠-㉡)	예산현액 ㉢	결산액 ㉣	차액 (㉢-㉣)	예산현액 ㉤	결산액 ㉥	차액 (㉤-㉥)	예산현액 ㉦	결산액 ㉧	차액 (㉦-㉧)
③ 경상이전	5,162,887,106,930	5,154,831,208,071	8,055,898,859	4,782,336,874,930	4,774,349,927,411	7,986,947,519				380,550,232,000	380,481,280,660	68,951,340
④ 자본지출	2,345,021,632,145	2,169,751,023,569	175,270,608,576	2,188,566,620,412	2,043,438,637,299	145,127,983,113				156,455,011,733	126,312,386,270	30,142,625,463
⑤ 융자및출자	45,000,000,000	45,000,000,000		45,000,000,000	45,000,000,000							
⑦ 내부거래	630,262,720,000	616,207,120,000	14,055,600,000	599,347,720,000	596,132,120,000	3,215,600,000				30,915,000,000	20,075,000,000	10,840,000,000
⑧ 예비비및기타	20,973,773,000	11,984,285,860	8,989,487,140	16,481,760,000	11,324,401,600	5,157,358,400				4,492,013,000	659,884,260	3,832,128,740